

| <b>Non-Profit Assistance Program</b> |   |                     |                         |                          |   |                     |
|--------------------------------------|---|---------------------|-------------------------|--------------------------|---|---------------------|
|                                      | <b>Name of organization</b>   | <b>Project Cost</b> | <b>Amount Requested</b> | <b>% of Project Cost</b> | <b>Project Description</b>  | <b>Rubric Score</b> |
| 1                                    | The YMCA  | \$ 30,747,722.00    | \$ 1,000,000.00         | 3%                       | Construction of a new YMCA  | 26                  |
| 2                                    | Jamestown Center City<br>Development Corporation<br>(Kids Zone Northwest Arena) | \$ 4,805,200.00     | \$ 500,000.00           | 10%                      | To support the interior build-out of<br>TheZone at Northwest Arena. Build includes the Lobby,<br>Locker Room, Tunnel Experience, Free Play Zone, The<br>toddler bullpen, The great race, ball buddies   | 25                  |
| 3                                    | Young Women's Christian<br>Association (YWCA)                                   | \$ 330,006.00       | \$ 145,714.00           | 44%                      | New program for female/female identifying youth ages<br>14-19 to empower healthy decision making and develop<br>leadership skills and community advocacy. Graduates are<br>eligible for paid internships with YWCA  | 25                  |
| 4                                    | Chautauqua Opportunities  | \$ 3,776,568.00     | \$ 181,393.00           | 4%                       | Funds requested to support the development of a 12-unit<br>(18 bed) homeless shelter for single women. The project<br>will provide a placement facility with supportive services<br>for women.  | 25                  |
| 5                                    | Collaborative Children's<br>Solutions   | \$ 123,000.00       | \$ 96,850.00            | 78%                      | All funds to go back into the community served. Offering<br>community programs for Jamestown's youth. To address<br>childhood trauma, abuse and/or neglect. The project aims<br>to coordinate existing services by providing community<br>connections, support and opportunities for Jamestown<br>adolescents | 21                  |
| 6                                    | Roger Tory Peterson Institute   | \$ 500,000.00       | \$ 82,500.00            | 16%                      | to strengthen staff capacity, launch a search for a new<br>development director to expand fundraising   | 20                  |
| 7                                    | Robert H Jackson Center   | \$ 750,000.00       | \$ 350,000.00           | 46%                      | To support the renovation of Cappa Theater to upgrade<br>its production capabilities including lighting, sound and<br>controls, video/projections, a new floor and exterior door  | 19                  |
| 8                                    | National Comedy Center  | \$ 400,000.00       | \$ 200,000.00           | 50%                      | Replacement of lost revenue due to COVID-19, our museum<br>experienced losses in 2020 of \$2,315,000. Expenses related<br>to implementing safer operating procedures.   | 19                  |
| 9                                    | St Luke's Episcopal Church  | \$ 2,030,036.00     | \$ 200,000.00           | 9%                       | Address the potentially life-endangering restoration of the bell<br>tower. Once complete St Luke's will use the interior space to<br>create a year round agricultural program to assist community<br>members suffering from food insecurity   | 23                  |

**Totals**

**\$ 43,462,532.00 \$ 2,756,457.00**