



# City of Jamestown Not-For-Profit Funding Scenarios

## Project Descriptions –

Name of Organization	Amount Requested	Project Description
YMCA	\$1,000,000	Construction of a new YMCA
Jamestown Center City Development	\$500,000	Construction of The Zone
YWCA	\$145,714	Program for female youth from ages 14-19
Chautauqua Opportunities	\$181,383	Development of 18 bed 12-unit homeless shelter
Collaborative Children’s Solutions	\$96,850	Programming to address needs of Jamestown’s youth
Roger Tory Peterson Institute	\$82,500	Hiring of new Development Director
National Comedy Center	\$200,000	Lost revenues, marketing, safer operating procedures
Robert H Jackson Center	\$350,000	Renovation of Cappa Theater and hiring of new directors
St Luke’s	\$200,000	Repairs/construction for bell tower

### Scenario 1 – 50% Rubric, 50% Equality

YMCA - <b>\$400,000</b>
Jamestown Center City Development - <b>\$300,000</b>
YWCA – <b>\$145,714</b>
Chautauqua Opportunities – <b>\$181,393</b>
Collaborative Children’s Solutions – <b>\$70,000</b>
Roger Tory Peterson Institute – <b>\$70,000</b>
Robert H Jackson Center – <b>\$100,000</b>
National Comedy Center – <b>\$100,000</b>
St Luke’s - <b>\$132,893</b>

### Scenario 2 – 100% Even Spread

YMCA - <b>\$275,000</b>
Jamestown Center City Development - <b>\$225,000</b>
YWCA – <b>\$145,714</b>
Chautauqua Opportunities – <b>\$181,383</b>
Collaborative Children’s Solutions – <b>\$90,000</b>
Roger Tory Peterson Institute – <b>\$80,000</b>
Robert H Jackson Center – <b>\$176,446.50</b>
National Comedy Center – <b>\$150,000</b>
St Luke’s - <b>\$176,446.50</b>

### Scenario 3 – 100% Rubric Filtered by highest to lowest score

YMCA - <b>\$349,268.34</b>
Jamestown Center City Development – <b>\$349,268.34</b>
YWCA – <b>\$101,268.34</b>
Chautauqua Opportunities – <b>\$126,243.34</b>
Collaborative Children’s Solutions – <b>\$57,378.34</b>
Roger Tory Peterson Institute – <b>\$48,768.34</b>
Robert H Jackson Center – <b>\$209,268.34</b>
National Comedy Center – <b>\$119,268.34</b>
St Luke’s -

### Scenario 4 - Full amount for those who requested under \$200,000. Those who requested over \$200k, all will receive \$200k

YMCA - <b>\$199,278</b>
Jamestown Center City Development - <b>\$199,278</b>
YWCA – <b>\$144,992</b>
Chautauqua Opportunities – <b>\$180,671</b>
Collaborative Children’s Solutions – <b>\$96,128</b>
Roger Tory Peterson Institute – <b>\$81,778</b>
Robert H Jackson Center – <b>\$199,278</b>
National Comedy Center – <b>\$199,278</b>
St Luke’s - <b>\$199,278</b>